

UNITED NATIONS DEVELOPMENT PROGRAMME

POLICY ADVICE SERVICES RESOURCE PLANNING FRAMEWORK 2011-2013



UNDP
UN
DP

UNFUNDED
REQUIREMENTS
FROM OTHER
SOURCES
FUNDING
Total 2011-2013

EXPECTED OUTPUTS	PROJECT TITLE	PLANNED ACTIVITIES	IP	Responsible Party	Activity Inputs Budget Description	UNDP FUNDS AVAILABLE 2011-2013 in USD		
						2011	2012	2013 TOTAL
Zimbabwe: Indicators (CPA) Increased availability and quality of employment and social services for all citizens, and especially marginalized groups and people living in remote rural areas	Employment of Marginalized Groups	1. Activity: Analyze and design specific employment measures, combined with special programmes in areas of education and outreach for marginalized Roma	UNDP	UNDP	Consultants	\$15,000	\$10,000	\$35,000
					Travel	\$5,000	\$5,000	\$5,000
Indicator: Amount of public funding (as % of GDP) budgeted for active labour market measures					Contractual Services (National)	\$10,100	\$30,300	\$81,400
Baseline: 2009: 0.1% of GDP budgeted for active labour market measures					Audit / evaluation		\$8,000	\$8,000
Target: 2015: 0.2 % of GDP budgeted for active labour market measures								

\$900,000

TOTAL \$25,100 \$55,000 \$48,300 \$128,400

For UNDP
Juerg Blaudermann
Deputy Resident Representative

[Signature]
For National Employment Service
Dimitry Demovic
Director